



PTA

HILLEL ACADEMY

PTA AGM

&

BOARD FORUM

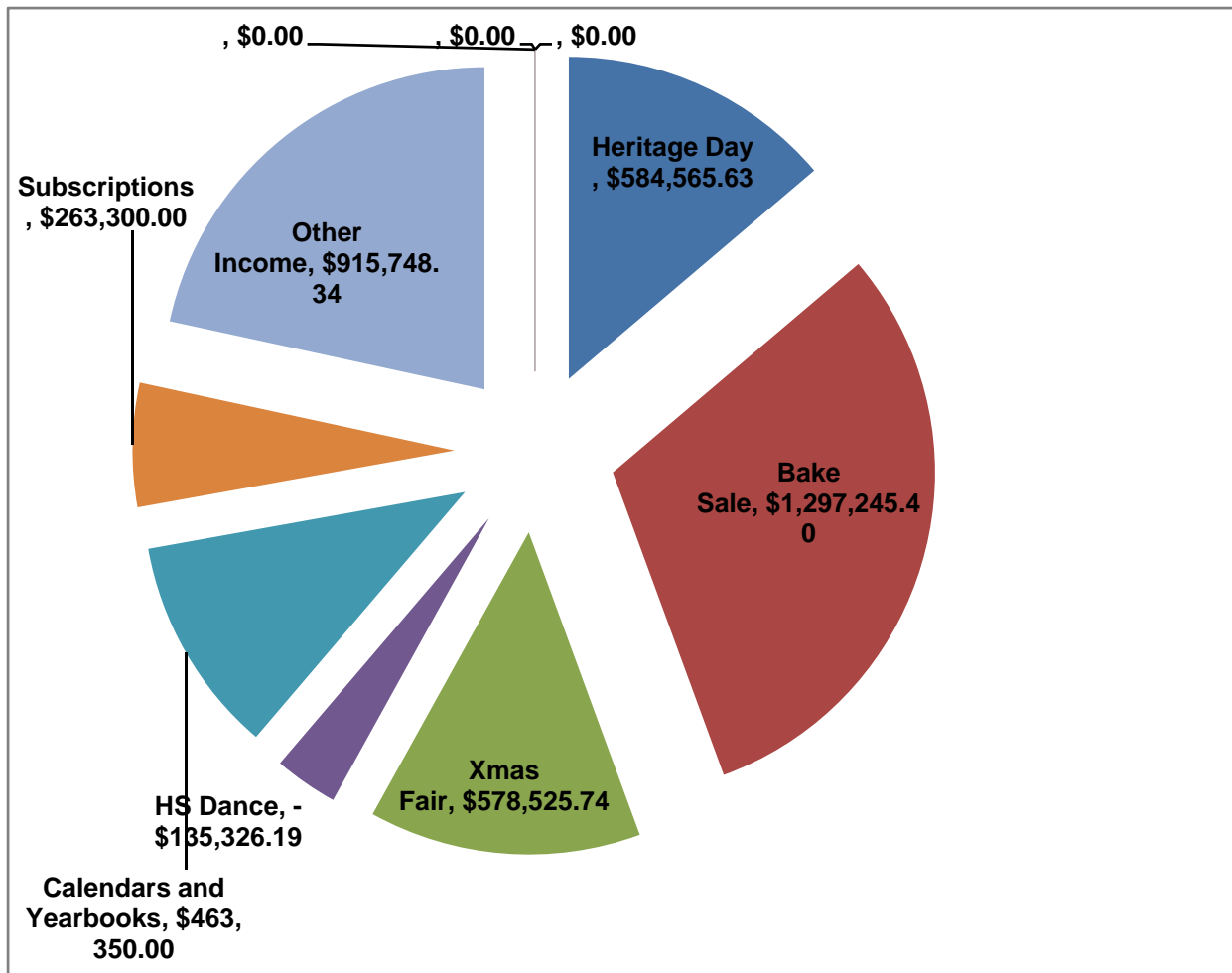
# Agenda for Today

- Welcome
- Prayer
- Opening Remarks
- Report on activities of the PTA Executive
- Presentation of Tokens of Appreciation
- Presentation of New PTA Executive
- Amendment - PTA dues
- Chairman's Presentation
- Q&A
- Closing Remarks

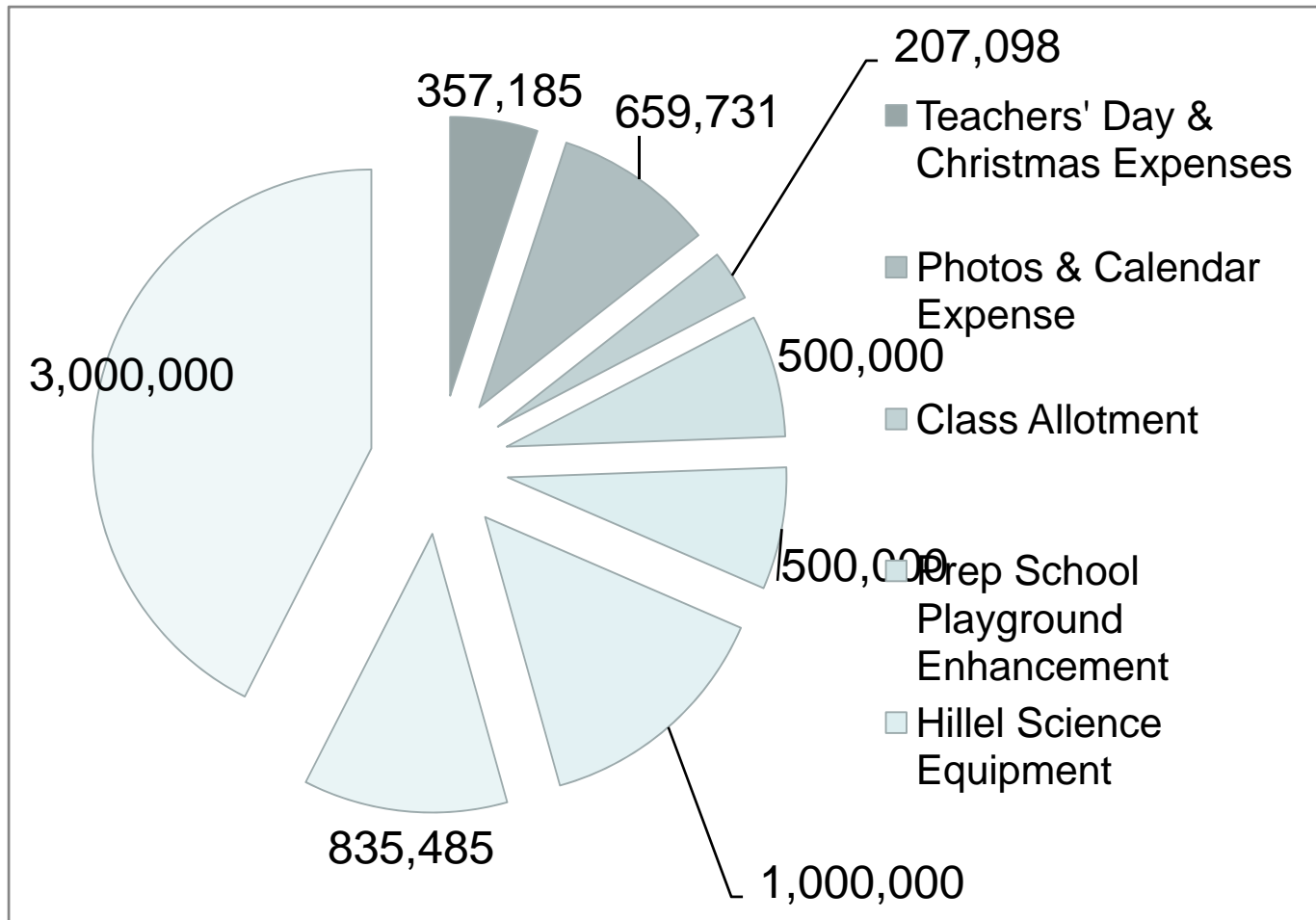


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Funds raised: J\$3.97m



Funds utilised: J\$7.06m





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# Overall Income Statement

## Income Statement: 2012-13

## Breakdown of Key Items

<b>Opening Bank Balance</b>	<b>4,303,273</b>	Janitorial Subscription Renewal	10,571.75
<b>Funds Raised</b>	3,972,409	PD Dept. Funding Request	79,700.09
<b>Net Funds Available</b>	<b>8,275,683</b>	Art Dept. Prep School Donation	18,480.40
<b>Use of Funds</b>		Drama Dept. Prep School Donation	21,482.60
2012/2013 Photo & Calendar Expense	\$659,731	Nurse Dept. Donation	1,604.21
Class Allotments	\$207,098	New Day Book Fair Donation	60,000.00
PLAYGROUND Enhancement*	\$500,000	1K Run	10,828.80
SCIENCE EQUIPMENT*	\$500,000	3K Race Expense	69,062.02
FIELD BLEACHER COVER*	\$1,000,000	Open Mic Event Expense	284,355.00
PTA EXPENSES	\$1,192,669	Founders day (Cupcakes)	27,739.38
Assistance to Hillel Academy	\$3,000,000	Sports Day ( Novelties)	8,707.18
<b>Total Funds Utilised</b>	<b>\$7,059,499</b>	Charity Accrual 2011 (New Day Primary)	20,000.00
<b>Funds Carried Forward</b>	<b>\$1,216,185</b>	Jamaica Jnr Theatre ( Jan 19 th2013) - Accrual for Benefit Concert	45,000.00
		PTA Expense	81,303.05
		Carol Hanukah -Dec 2012	96,650.00
		Teacher's Day Expenses	357,184.88
			<u>1,192,669.36</u>

\*: prior year commitments



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## PTA Class Representatives





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## Presentation of Tokens of Appreciation

- Bianca Levy
- Akiko Utuguchi
- Simone Chang Pong
- Marie Chin
- Tennesia Francis
- Nicola Clarke



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## Presentation of New PTA Executive

- President
- Vice President (Prep)
- Vice President (High)
- Treasurer
- Co - Fundraising Chair
- Co - Fundraising Chair
- Sports Chair
- Secretary

Mrs. Amber Stewart

Mrs. Carina Melville

Mrs. Aditi Dhiman

Mrs. Karen Vaz

Mrs. AnnMarie Phang Sang

Mrs. Estelle Naude

Mrs. Nancy Pinchas

Mr. Timothy Wilson

School Representatives : Mrs. M Bleyberg; Mrs. T Matalon; Mr. A Bennett; Mrs. C Lee; Ms. T Francis; Ms. C Webster; Prep and High School Teacher representatives



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# Questions